

2015 - 2017		
BUDGET SUMMARY		Approved
Anti-Privatization Meetings	✓	\$25,496.00
Trustee Audit Reports TARS	✓	\$6,013.80
Trustee Report Divisional	✓	\$1,353.20
Education and Communications	✓	\$24,010.00
By-Law Review	✓	\$13,418.50
Executive Board Meetings	✓	\$3,696.00
Officers Meetings	✓	\$9,236.80
Supplies	✓	\$9,018.00
Totals for 2015 - 2017		\$92,242.30

Per year total	\$46,121.15
Total anticipated dues	\$47,426.28
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	<b>\$1,305.13</b>

## Budget for LBED Anti-Privatization Committee

4 - Two day meetings

Financed from Divisional Dues

### Expenses

### Names & Locations

Member	Local	Position	Home City	
Rick Woodall		Anti-Privatization	Gravenhurst	
Greg Wilson		Member	Toronto	
Anne Makela		Member	Thunder Bay	

Wages	Average Hourly Rate	Number of Meeting Dates		Estimated
Rick Woodall	\$300.00	0		\$0.00
Greg Wilson	\$300.00	0		\$0.00
Anne Makela	\$300.00	0		\$0.00
			<b>Total</b>	<b>\$0.00</b>

Kilometre	KM (round Trip)	Rate		Estimated
Gravenhurst	340	\$0.55		\$187.00
London	300	\$0.55		\$165.00
Thunder Bay	0	\$0.55		\$0.00
			<b>Total</b>	<b>\$352.00</b>

Meals	Breakfast \$13.00	Lunch \$18.00	Dinner \$28.00	Estimated
Rick Woodall	2	2	3	\$146.00
Greg Wilson	2	2	3	\$146.00
Anne Makela	2	2	3	\$146.00
			<b>Total</b>	<b>\$438.00</b>

# Budget for LBED Anti-Privatization Committee

Hotel Accomodation				Estimated
	Hotel Rate	Number of Nights		
Rick Woodall	\$220.00	2		\$440.00
Greg Wilson	\$220.00	2		\$440.00
Anne Makela	\$220.00	3		\$660.00
			<b>Total</b>	<b>\$1,540.00</b>

Parking/Taxi/Bus				Estimated
	Daily Rate	Number of Days		
Rick Woodall	\$22.00	2		\$44.00
Greg Wilson	\$22.00	2		\$44.00
Anne Makela	\$22.00	2		\$44.00
			<b>Total</b>	<b>\$132.00</b>

Miscellaneous				Estimated
Family Attendance Care	\$0.00			\$0.00
Phone, printing, etc	\$0.00			\$0.00
Flights	\$725.00			\$725.00
			<b>Total</b>	<b>\$725.00</b>

**GRAND TOTAL      \$3,187.00**

One Year      \$12,748.00

2015-2017      **\$25,496.00**

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# Budget for LBED Trustee Audit

2 - Two day meetings/year	Financed from Divisional Dues
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<b>Expenses</b>

<b>Names &amp; Locations</b>
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Member	Local	Position	Home City	
Colleen MacLeod		Treasurer	Toronto	
Nora Porcino		Trustee	London	
Kevin Ramsay		Trustee	Ottawa	

<b>Wages</b>				<b>Estimated</b>
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	Average Hourly Rate	Number of Meeting Dates		
Colleen MacLeod	\$300.00	0		\$0.00
Nora Porcino	\$300.00	0		\$0.00
Kevin Ramsay	\$300.00	0		\$0.00
			<b>Total</b>	<b>\$0.00</b>

<b>Kilometre</b>				<b>Estimated</b>
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	KM (round Trip)	Rate		
Toronto	55	\$0.55		\$30.25
London	364	\$0.55		\$200.20
Ottawa	900	\$0.55		\$495.00
			<b>Total</b>	<b>\$725.45</b>

<b>Meals</b>				<b>Estimated</b>
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	Breakfast \$13.00	Lunch \$18.00	Dinner \$28.00	
Colleen MacLeod	0	1	0	\$18.00
Nora Porcino	1	1	2	\$87.00
Kevin Ramsay	1	1	2	\$87.00
			<b>Total</b>	<b>\$192.00</b>

# Budget for LBED Trustee Audit

Hotel Accomodation				Estimated
	Hotel Rate	Number of Nights		
Colleen MacLeod	\$220.00	0		\$0.00
Nora Porcino	\$220.00	1		\$220.00
Kevin Ramsay	\$220.00	1		\$220.00
			<b>Total</b>	<b>\$440.00</b>

Parking/Taxi/Bus				Estimated
	Daily Rate	Number of Days		
Colleen MacLeod	\$22.00	1		\$22.00
Nora Porcino	\$22.00	1		\$22.00
Kevin Ramsay	\$22.00	1		\$22.00
			<b>Total</b>	<b>\$66.00</b>

Miscellaneous				Estimated
Family Attendance Care	\$80.00			\$80.00
Phone, printing, etc	\$0.00			\$0.00
Flights	\$0.00			\$0.00
			<b>Total</b>	<b>\$80.00</b>

**GRAND TOTAL      \$1,503.45**

One Year      **\$3,006.90**

2015-2017      **\$6,013.80**

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## Budget for LBED Trustee Audit Reports

1 - One day meeting for Reports

Financed from Divisional Dues

### Expenses

### Names & Locations

Member	Local	Position	Home City
Colleen MacLeod		Treasurer	Toronto
Nora Porcino		Trustee	London
Kevin Ramsay		Trustee	Ottawa

Wages	Average Hourly Rate	Number of Meeting Dates	Estimated
Colleen MacLeod	\$300.00	0	\$0.00
Nora Porcino	\$300.00	0	\$0.00
Kevin Ramsay	\$300.00	0	\$0.00
<b>Total</b>			<b>\$0.00</b>

Kilometre	KM (round Trip)	Rate	Estimated
Toronto	0	\$0.55	\$0.00
London	364	\$0.55	\$200.20
Ottawa	900	\$0.55	\$495.00
<b>Total</b>			<b>\$695.20</b>

Meals	Breakfast \$13.00	Lunch \$18.00	Dinner \$28.00	Estimated
Colleen MacLeod	0	0	0	\$0.00
Nora Porcino	1	1	2	\$87.00
Kevin Ramsay	1	1	2	\$87.00
<b>Total</b>				<b>\$174.00</b>

# Budget for LBED Trustee Audit Reports

Hotel Accomodation				Estimated
	Hotel Rate	Number of Nights		
Colleen MacLeod	\$220.00	0		\$0.00
Nora Porcino	\$220.00	1		\$220.00
Kevin Ramsay	\$220.00	1		\$220.00
			<b>Total</b>	<b>\$440.00</b>

Parking/Taxi/Bus				Estimated
	Daily Rate	Number of Days		
Colleen MacLeod	\$22.00	0		\$0.00
Nora Porcino	\$22.00	1		\$22.00
Kevin Ramsay	\$22.00	1		\$22.00
			<b>Total</b>	<b>\$44.00</b>

Miscellaneous				Estimated
Family Attendance Care	\$0.00			\$0.00
Phone, printing, etc	\$0.00			\$0.00
Flights	\$0.00			\$0.00
			<b>Total</b>	<b>\$0.00</b>

**GRAND TOTAL      \$1,353.20**

2017 report to Divisional Meeting      **\$1,353.20**

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## Budget for LBED Education & Communications

4 - Two day meetings/year

Financed from Divisional Dues

### Expenses

### Names & Locations

Member	Local	Position	Home City	
Craig Hadley		Chair	Toronto	
Katie Sample		Member	Ottawa	
Pat Brett		Member	Kenora	

Wages	Average Hourly Rate	Number of Meeting Dates		Estimated
Craig Hadley	\$300.00	0		\$0.00
Katie Sample	\$300.00	0		\$0.00
Pat Brett	\$300.00	0		\$0.00
			<b>Total</b>	<b>\$0.00</b>

Kilometre	KM (round Trip)	Rate		Estimated
Toronto	55	\$0.55		\$30.25
Ottawa	900	\$0.55		\$495.00
Kenora	0	\$0.55		\$0.00
			<b>Total</b>	<b>\$525.25</b>

Meals	Breakfast \$13.00	Lunch \$18.00	Dinner \$28.00	Estimated
Craig Hadley	0	2	0	\$36.00
Katie Sample	1	2	1	\$77.00
Pat Brett	2	2	3	\$146.00
			<b>Total</b>	<b>\$259.00</b>



# Budget for LBED Education & Communications

Hotel Accomodation				Estimated
	Hotel Rate	Number of Nights		
Craig Hadley	\$220.00	0		\$0.00
Katie Sample	\$220.00	2		\$440.00
Pat Brett	\$220.00	3		\$660.00
			<b>Total</b>	<b>\$1,100.00</b>

Parking/Taxi/Bus				Estimated
	Daily Rate	Number of Days		
Craig Hadley	\$22.00	2		\$44.00
Katie Sample	\$22.00	2		\$44.00
Pat Brett	\$22.00	2		\$44.00
			<b>Total</b>	<b>\$132.00</b>

Miscellaneous				Estimated
Family Attendance Care	\$160.00			\$160.00
Phone, printing, etc	\$0.00			\$0.00
Flights	\$825.00			\$825.00
			<b>Total</b>	<b>\$985.00</b>

<b>GRAND TOTAL</b>	<b>\$3,001.25</b>
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4, Two day meetings	<b>\$12,005.00</b>
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2015 - 2017	<b>\$24,010.00</b>
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## Budget for LBED By-Law Committee (10)

2 - Two day meetings/every two years	Financed from Divisional Dues
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<b>Expenses</b>

<b>Names &amp; Locations</b>				
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Member	Local	Position	Home City	
Denise Davis		Chair	Bethany	
Jenn VanZetten		Vice Chair	Windsor	
Colleen MacLeod		Secretary Treasurer	Toronto	
Rob Mithrush		Health and Safety	Thunder Bay	
Craig Hadley		Education & Comm	Toronto	
Susan Lusty		Pension & Benefits	Innisfil	
Rick Woodall		Anti-Privatization	Gravenhurst	
Dave Holmes		PVR	London	
Felicia Fahey		Member	Sudbury	
John Nahirney		Member	Toronto	

Wages	Average Hourly Rate	Number of Meeting Dates		Estimated
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Denise Davis	\$300.00	0		\$0.00
Jenn VanZetten	\$300.00	0		\$0.00
Colleen MacLeod	\$300.00	0		\$0.00
Rob Mithrush	\$300.00	0		\$0.00
Craig Hadley	\$300.00	0		\$0.00
Susan Lusty	\$300.00	0		\$0.00
Rick Woodall	\$300.00	0		\$0.00
Dave Holmes	\$300.00	0		\$0.00
Felicia Fahey	\$300.00	0		\$0.00
John Nahirney	\$300.00	0		\$0.00
			<b>Total</b>	<b>\$0.00</b>

## Budget for LBED By-Law Committee (10)

Kilometre	KM (round Trip)	Rate	Estimated
Bethany	260	\$0.55	\$143.00
Windsor	742	\$0.55	\$408.10
Toronto	50	\$0.55	\$27.50
Thunder Bay	0	\$0.55	\$0.00
Toronto	50	\$0.55	\$27.50
Innisfil	200	\$0.55	\$110.00
Gravenhurst	340	\$0.55	\$187.00
London	325	\$0.55	\$178.75
Sudbury	818	\$0.55	\$449.90
Toronto	50	\$0.55	\$27.50
<b>Total</b>			<b>\$1,559.25</b>

Meals	Breakfast \$13.00	Lunch \$18.00	Dinner \$28.00	Estimated
Denise Davis	2	2	3	\$146.00
Jenn VanZetten	2	2	3	\$146.00
Colleen MacLeod	0	2	0	\$36.00
Rob Mithrush	2	2	3	\$146.00
Craig Hadley	0	2	0	\$36.00
Susan Lusty	2	2	3	\$146.00
Rick Woodall	2	2	3	\$146.00
Dave Holmes	2	2	3	\$146.00
Felicia Fahey	2	2	3	\$146.00
John Nahirney	0	2	0	\$36.00
<b>Total</b>				<b>\$1,130.00</b>

## Budget for LBED By-Law Committee (10)

Hotel Accomodation				Estimated
	Hotel Rate	Number of Nights		
Denise Davis	\$220.00	2		\$440.00
Jenn VanZetten	\$220.00	2		\$440.00
Colleen MacLeod	\$220.00	0		\$0.00
Rob Mithrush	\$220.00	2		\$440.00
Craig Hadley	\$220.00	0		\$0.00
Susan Lusty	\$220.00	2		\$440.00
Rick Woodall	\$220.00	2		\$440.00
Dave Holmes	\$220.00	2		\$440.00
Felicia Fahey	\$220.00	2		\$440.00
John Nahirney	\$220.00	0		\$0.00
			<b>Total</b>	<b>\$3,080.00</b>

Parking				Estimated
	Daily Rate	Number of Days		
Denise Davis	\$22.00	2		\$44.00
Jenn VanZetten	\$22.00	2		\$44.00
Colleen MacLeod	\$22.00	2		\$44.00
Rob Mithrush	\$22.00	2		\$44.00
Craig Hadley	\$22.00	2		\$44.00
Susan Lusty	\$22.00	2		\$44.00
Rick Woodall	\$22.00	2		\$44.00
Dave Holmes	\$22.00	2		\$44.00
Felicia Fahey	\$22.00	2		\$44.00
John Nahirney	\$22.00	2		\$44.00
			<b>Total</b>	<b>\$440.00</b>

## Budget for LBED By-Law Committee (10)

Miscellaneous			Estimated
Family Attendance Care	\$0.00		\$0.00
Phone, printing, etc	\$0.00		\$0.00
Flights			\$500.00
<b>Total</b>			<b>\$500.00</b>

**GRAND TOTAL**      **\$6,709.25**

2, Two day meetings

**\$13,418.50**

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# Budget for LBED Executive Board Meeting

8 - Two day meetings/year	Financed from Divisional Dues
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<b>Expenses</b>	
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## Names & Locations

Member	Local	Position	Home City	
Denise Davis		Chair	Bethany	

Wages				Estimated
		Average Hourly Rate	Number of Meeting Dates	
Denise Davis		\$300.00	0	\$0.00
	0	\$300.00	0	\$0.00
	0	\$300.00	0	\$0.00
<b>Total</b>				<b>\$0.00</b>

Kilometre				Estimated
		KM (round Trip)	Rate	
Bethany		260	\$0.55	\$143.00
	0	0	\$0.55	\$0.00
	0	0	\$0.55	\$0.00
<b>Total</b>				<b>\$143.00</b>

Meals				Estimated	
		Breakfast \$13.00	Lunch \$18.00	Dinner \$28.00	
Denise Davis		1	2	1	\$77.00
	0	0	0	0	\$0.00
	0	0	0	0	\$0.00
<b>Total</b>					<b>\$77.00</b>

# Budget for LBED Executive Board Meeting

Hotel Accomodation				Estimated
	Hotel Rate	Number of Nights		
Denise Davis	\$220.00	1		\$220.00
0	\$220.00	0		\$0.00
0	\$220.00	0		\$0.00
			<b>Total</b>	<b>\$220.00</b>

Parking/Taxi/Bus				Estimated
	Daily Rate	Number of Days		
Denise Davis	\$22.00	1		\$22.00
0	\$22.00	0		\$0.00
0	\$22.00	0		\$0.00
			<b>Total</b>	<b>\$22.00</b>

**Total Expenses** \$462.00

8, Two day meetings **\$3,696.00**

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## Budget for LBED Officer Meetings/Supplies

4 - One day meetings/year	Financed from Divisional Dues
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<b>Expenses</b>	
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### Names & Locations

Member	Local	Position	Home City	
Denise Davis		Chair	Bethany	
Jenn Vanzetten		Vice Chair	Windsor	
Colleen MacLeod		Sec/Tres	Toronto	

### Wages Estimated

	Average Hourly Rate	Number of Meeting Dates		
Denise Davis	\$300.00	0		\$0.00
Jenn Vanzetten	\$300.00	0		\$0.00
Colleen MacLeod	\$300.00	0		\$0.00
			<b>Total</b>	<b>\$0.00</b>

### Kilometre Estimated

	KM (round Trip)	Rate		
Bethany	260	\$0.55		\$143.00
Windsor	742	\$0.55		\$408.10
Toronto	50	\$0.55		\$27.50
			<b>Total</b>	<b>\$578.60</b>

### Meals Estimated

	Breakfast \$13.00	Lunch \$18.00	Dinner \$28.00	
Denise Davis	1	1	1	\$59.00
Jenn Vanzetten	1	1	1	\$59.00
Colleen MacLeod	0	1	0	\$18.00
			<b>Total</b>	<b>\$136.00</b>



## Budget for LBED Officer Meetings/Supplies

Hotel Accomodation				Estimated
	Hotel Rate	Number of Nights		
Denise Davis	\$220.00	1		\$220.00
Jenn Vanzetten	\$220.00	1		\$220.00
Colleen MacLeod	\$220.00	0		\$0.00
			<b>Total</b>	<b>\$440.00</b>

Parking/Taxi/Bus				Estimated
	Daily Rate	Number of Days		
Denise Davis	\$22.00	0		\$0.00
Jenn Vanzetten	\$22.00	0		\$0.00
Colleen MacLeod	\$22.00	0		\$0.00
			<b>Total</b>	<b>\$0.00</b>

<b>Total Expenses</b>	\$1,154.60
4, One day meetings	\$4,618.40
2015-2017	<b>\$9,236.80</b>

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## Budget for LBED Officer Meetings/Supplies

Miscellaneous	Chair	Vice	Sec/Tres		Totals
Cell Phones	\$1,680.00	\$2,328.00	\$0.00		\$4,008.00
Computer/Software	\$1,335.00	\$1,335.00	\$1,335.00		\$4,005.00
Supplies	\$335.00	\$335.00	\$335.00		\$1,005.00
Other	0				
				Total	<b>\$9,018.00</b>

**Grand Total** **\$9,018.00**

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